

Correctional Alternative Placement

Analyst: Burns

Historical Summary

| OPERATING BUDGET | FY 2007 Total App | FY 2007 Actual | FY 2008 Approp | FY 2009 Request | <i>FY 2009 Gov Rec</i> |
|---------------------------------|------------------------------|---------------------------|---------------------------|----------------------------|-----------------------------------|
| BY FUND CATEGORY | | | | | |
| General | 0 | 0 | 0 | 39,900 | <i>39,900</i> |
| Percent Change: | | | | | |
| BY OBJECT OF EXPENDITURE | | | | | |
| Operating Expenditures | 0 | 0 | 0 | 39,900 | <i>39,900</i> |

Division Description

The Correctional Alternative Placement Program will be a privately built, owned and operated treatment facility that will provide intensive residential substance abuse and cognitive programming for offenders. This program will also provide sanction/intervention capabilities to probation and parole officers to help them effectively manage their offenders.

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Comparative Summary

| Decision Unit | Agency Request | | | Governor's Rec | | |
|---------------------------------------|----------------|---------------|---------------|----------------|---------------|---------------|
| | FTP | General | Total | FTP | General | Total |
| FY 2008 Original Appropriation | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| Non-Cognizable Funds and Transfers | 0.00 | 39,900 | 39,900 | 0.00 | 39,900 | 39,900 |
| FY 2009 Base | 0.00 | 39,900 | 39,900 | 0.00 | 39,900 | 39,900 |
| 1. Restore CAPP Program | 0.00 | 0 | 0 | 0.00 | 0 | 0 |
| FY 2009 Total | 0.00 | 39,900 | 39,900 | 0.00 | 39,900 | 39,900 |
| Change from Original Appropriation | 0.00 | 39,900 | 39,900 | 0.00 | 39,900 | 39,900 |
| % Change from Original Appropriation | | | | | | |

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| Budget by Decision Unit | FTP | General | Dedicated | Federal | Total |
|---------------------------------------|------|---------|-----------|---------|-------|
| FY 2008 Original Appropriation | 0.00 | 0 | 0 | 0 | 0 |

Non-Cognizable Funds and Transfers

Transfers funding from the Education and Treatment Division for office space reserved for correctional alternative placement staff.

| | | | | | |
|----------------------------------|-------------|---------------|----------|----------|---------------|
| Agency Request | 0.00 | 39,900 | 0 | 0 | 39,900 |
| <i>Governor's Recommendation</i> | <i>0.00</i> | <i>39,900</i> | <i>0</i> | <i>0</i> | <i>39,900</i> |

| | | | | | |
|----------------------------------|-------------|---------------|----------|----------|---------------|
| FY 2009 Base | | | | | |
| Agency Request | 0.00 | 39,900 | 0 | 0 | 39,900 |
| <i>Governor's Recommendation</i> | <i>0.00</i> | <i>39,900</i> | <i>0</i> | <i>0</i> | <i>39,900</i> |

1. Restore CAPP Program

Correctional Alternative Placement

The Correctional Alternative Placement Program will not open before FY 2010 and, therefore, will not require additional resources for FY 2009.

| | | | | | |
|----------------------------------|-------------|----------|----------|----------|----------|
| Agency Request | 0.00 | 0 | 0 | 0 | 0 |
| <i>Governor's Recommendation</i> | <i>0.00</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> |

| | | | | | |
|----------------------------------|-------------|---------------|----------|----------|---------------|
| FY 2009 Total | | | | | |
| Agency Request | 0.00 | 39,900 | 0 | 0 | 39,900 |
| <i>Governor's Recommendation</i> | <i>0.00</i> | <i>39,900</i> | <i>0</i> | <i>0</i> | <i>39,900</i> |

| | | | | | |
|-----------------------------------|-------------|---------------|----------|----------|---------------|
| Agency Request | | | | | |
| Change from Original App | 0.00 | 39,900 | 0 | 0 | 39,900 |
| % Change from Original App | | | | | |
| <i>Governor's Recommendation</i> | | | | | |
| <i>Change from Original App</i> | <i>0.00</i> | <i>39,900</i> | <i>0</i> | <i>0</i> | <i>39,900</i> |
| <i>% Change from Original App</i> | | | | | |